

LEGISLATIVE FACT SHEET

RC 16-097
BT 16-050

DATE: 02/19/16

BT or RC No: BT 16-050
(Administration Bills)

SPONSOR: Office of the Mayor
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

This transfer will appropriate additional funding for an expanded Jacksonville Journey Program to support the following components: neighborhood stabilization, teen programming, workforce development and jobs and analytics. Funding is targeted in zip codes 32202, 32205, 32206, 32208, 32209, 32210, 32211, 32218, 32244 and 32254.

APPROPRIATION: Total Amount Appropriated: \$1,885,074.00 as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: _____ Amount: _____

Name of State Funding Source: _____ Amount: _____

Name of City of Jax Funding Source: Jacksonville Journey (SF 019) / Special Events (SF 01A) Amount: \$1,885,074.00

Name of In-Kind Contribution: _____ Amount: _____

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANICIAL / OTHER:

ACTION ITEMS:

	Yes	No
Emergency?	x	
Federal or State Mandates?		x
Fiscal Year Carryover?		x
CIP Amendment?		x
Contract / Agreement (C/A) Approval?		x
C/A Negotiations On-going?		x
Oversight Department Required?		x
Related RC/BT?	x	
Waiver of Code?		x
Code Exception?		x
Continuation of Grant?		x
Surplus Property Certification?		x
Related Enacted Ordinances?	x	
Report Required to City Council or Council Auditors?		x

Justification of Emergency:
The emergency justification is based on time constraints related to getting the RFP's out on the street and then spending the appropriated dollars. We have a short window of opportunity to get this work done before the fiscal year ends.

Name of Dept.: _____
(Attach a copy)

Identify Code: _____

Identify Code: _____

(Attach a copy)

Ordinance #: _____

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: Dr. Charles E. Moreland, Director of Community Affairs - Office of the Mayor

(Name, Job Title, Department)

Phone: 904-630-7215

E-mail: CMoreland@coj.net

Contact Dr. Charles E. Moreland, Director of Community Affairs - Office of the Mayor

Person: (Name, Job Title, Department)

Phone: 904-630-7215

E-mail: CMoreland@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED